

<b>Sahuarita Unified District</b>	<b>100230</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Sopori Elementary School</b>	<b>100230102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	728,528	350,834	1,079,362
UNRESTRICTED CAP OUTLAY	2,000	9,825	11,825
SOFT CAPITAL OUTLAY	19,314	17,320	36,634
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	33,758	0	33,758
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,131	2,131
BOND BUILDING	85	10,362	10,447
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	72,437	27,379	99,816
STATE PROJECTS	322	3,728	4,050
FOOD SERVICES	0	86,044	86,044
OTHER	21,147	28,385	49,532
<b>TOTAL</b>	<b>877,591</b>	<b>536,008</b>	<b>1,413,599</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>137,454</b>	<b>59,598</b>	<b>197,052</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	222.420		
1998 - 1999 TOTAL	238.660		
1999 - 2000 TOTAL	207.395		
<b>FALL 1999 ENROLLMENT</b>	223		

ESTIMATED		
SCHOOL REVENUE		1,548,498
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	207.40
CLASSROOM STAFF	19	11.10
OTHER	5	44.70
TOTAL STAFF	24	8.52
TEACHER SALARIES		\$491,862
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported